

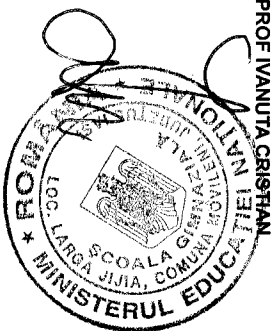
**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019**

Capitol/subcapitol/paragraf: 65.01 - Invatamant

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Denumire indicatori	Cod Indicator	Buget 2019					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=5+6+7+8	4	5	6	7	8
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)</b>	<b>00</b>	<b>1,668.89</b>	<b>0.00</b>	<b>446.00</b>	<b>450.53</b>	<b>440.13</b>	<b>332.23</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>1,668.89</b>	<b>0.00</b>	<b>446.00</b>	<b>450.53</b>	<b>440.13</b>	<b>332.23</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>1,668.89</b>	<b>0.00</b>	<b>446.00</b>	<b>450.53</b>	<b>440.13</b>	<b>332.23</b>
<b>Cheltuieli salariale in bani</b>	<b>10.01</b>	<b>1,635.89</b>	<b>0.00</b>	<b>434.00</b>	<b>442.88</b>	<b>432.48</b>	<b>326.53</b>
Salarii de baza	10.01.01	1,322.63	0.00	355.50	363.80	356.80	246.53
Sporuri pentru conditii de munca	10.01.05	31.46	0.00	7.20	6.88	6.88	10.50
Alte sporuri	10.01.06	72.40	0.00	18.90	19.30	19.10	15.10
Fond pentru posturi ocupate prin cumul	10.01.10	36.50	0.00	10.00	9.50	9.50	7.50
Fond aferent platii cu ora	10.01.11	110.20	0.00	25.20	25.00	25.00	35.00
Indemnizatii de hrana	10.01.17	57.70	0.00	15.20	15.40	15.20	11.90
Alte drepturi salariale in bani	10.01.30	5.00	0.00	2.00	3.00	0.00	0.00
<b>Contributii</b>	<b>10.03</b>	<b>33.00</b>	<b>0.00</b>	<b>12.00</b>	<b>7.65</b>	<b>7.65</b>	<b>5.70</b>
Contributia asiguratorie pentru munca	10.03.07	28.30	0.00	10.60	6.40	6.40	4.90
Contributii platite de angajator in numele angajatului	10.03.08	4.70	0.00	1.40	1.25	1.25	0.80
<b>TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)</b>	<b>00</b>	<b>1,668.89</b>	<b>0.00</b>	<b>446.00</b>	<b>450.53</b>	<b>440.13</b>	<b>332.23</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>1,668.89</b>	<b>0.00</b>	<b>446.00</b>	<b>450.53</b>	<b>440.13</b>	<b>332.23</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>1,668.89</b>	<b>0.00</b>	<b>446.00</b>	<b>450.53</b>	<b>440.13</b>	<b>332.23</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)</b>	<b>10.01</b>	<b>1,635.89</b>	<b>0.00</b>	<b>434.00</b>	<b>442.88</b>	<b>432.48</b>	<b>326.53</b>
Salarii de baza	10.01.01	1,322.63	0.00	355.50	363.80	356.80	246.53
Sporuri pentru conditii de munca	10.01.05	31.46	0.00	7.20	6.88	6.88	10.50

Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=5+6+7+8	4	5	6	7	8
Alte sporuri	10.01.06	72.40	0.00	18.90	19.30	19.10	15.10
Fond pentru posturi ocupate prin cumul	10.01.10	36.50	0.00	10.00	9.50	9.50	7.50
Fond aferent platii cu ora	10.01.11	110.20	0.00	25.20	25.00	25.00	35.00
Indemnizatii de hrana	10.01.17	57.70	0.00	15.20	15.40	15.20	11.90
Alte drepturi salariale in bani	10.01.30	5.00	0.00	2.00	3.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	33.00	0.00	12.00	7.65	7.65	5.70
Contributia asiguratorie pentru inunca	10.03.07	28.30	0.00	10.60	6.40	6.40	4.90
Contributii platie de angajator in numele angajatului	10.03.08	4.70	0.00	1.40	1.25	1.25	0.80



Conducatorul institutiei  
**PROF IVANUTA CRISTIAN**

Conducatorul compartimentului  
 financiar - contabili  
**HARTIAN GABI**

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019

Capitol/subcapitol/paragraf: 65.02 - Invatamant

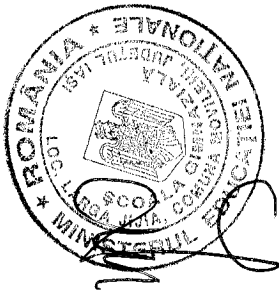
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Denumire indicatori	Cod Indicator	Buget 2019							
		Prevederi anuale		Prevederi trimestriale				Trim IV	
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III			
A	B	1=5+6+7+8	4	5	6	7	8		
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)</b>	<b>00</b>	<b>292.40</b>	<b>0.00</b>	<b>291.40</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>		
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>292.40</b>	<b>0.00</b>	<b>291.40</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>		
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>168.50</b>	<b>0.00</b>	<b>167.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>		
<b>Bunuri si servicii</b>	<b>20.01</b>	<b>165.20</b>	<b>0.00</b>	<b>164.20</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>		
Furnituri de birou	20.01.01	3.00	0.00	3.00	0.00	0.00	0.00		
Materiale pentru curatenie	20.01.02	8.50	0.00	8.50	0.00	0.00	0.00		
Incalzit, iluminat si forta motrica	20.01.03	65.75	0.00	65.75	0.00	0.00	0.00		
Carburanti si lubrifianti	20.01.05	5.01	0.00	5.01	0.00	0.00	0.00		
Pese de schimb	20.01.06	1.00	0.00	1.00	0.00	0.00	0.00		
Transport	20.01.07	30.50	0.00	30.50	0.00	0.00	0.00		
Posta, telecomunicatii, radio, tv, internet	20.01.08	8.80	0.00	8.80	0.00	0.00	0.00		
Materiale si prestari de servicii cu caracter functional	20.01.09	1.00	0.00	1.00	0.00	0.00	0.00		
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	41.64	0.00	40.64	0.00	0.00	1.00		
<b>Bunuri de natura obiectelor de inventar</b>	<b>20.05</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
Alte obiecte de inventar	20.05.30	3.00	0.00	3.00	0.00	0.00	0.00		
Preparata profesionala	20.13.00	0.30	0.00	0.30	0.00	0.00	0.00		
<b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b>	<b>58</b>	<b>95.40</b>	<b>0.00</b>	<b>95.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>Programe din Fondul Social European (FSE)</b>	<b>58.02</b>	<b>95.40</b>	<b>0.00</b>	<b>95.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
Finantare nationala	58.02.01	14.31	0.00	14.31	0.00	0.00	0.00		
Finantare externa nerambursabila	58.02.02	81.09	0.00	81.09	0.00	0.00	0.00		

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	4	5	6	7	8	
									Budget initial
TITLUL XI ALTE CHELTUIELI	59	28.50	0.00	28.50	0.00	0.00	0.00	0.00	
Burse	59.01.00	28.50	0.00	28.50	0.00	0.00	0.00	0.00	
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	197.00	0.00	196.00	0.00	0.00	0.00	1.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	197.00	0.00	196.00	0.00	0.00	0.00	1.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	168.50	0.00	167.50	0.00	0.00	0.00	1.00	
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	165.20	0.00	164.20	0.00	0.00	0.00	1.00	
Furnituri de birou	20.01.01	3.00	0.00	3.00	0.00	0.00	0.00	0.00	
Material pentru curatenie	20.01.02	8.50	0.00	8.50	0.00	0.00	0.00	0.00	
Material pentru curatenie	20.01.03	65.75	0.00	65.75	0.00	0.00	0.00	0.00	
Incalziri, iluminati si forta motrica	20.01.05	5.01	0.00	5.01	0.00	0.00	0.00	0.00	
Carburanti si lubrifianti	20.01.06	1.00	0.00	1.00	0.00	0.00	0.00	0.00	
Piese de schimb	20.01.07	30.50	0.00	30.50	0.00	0.00	0.00	0.00	
Transport	20.01.08	8.80	0.00	8.80	0.00	0.00	0.00	0.00	
Posta, telecomunicatii, radio, tv, internet	20.01.09	1.00	0.00	1.00	0.00	0.00	0.00	0.00	
Material si prestari de servicii cu caracter functional	20.01.30	41.64	0.00	40.64	0.00	0.00	0.00	1.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3.00	0.00	3.00	0.00	0.00	0.00	0.00	
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3.00	0.00	3.00	0.00	0.00	0.00	0.00	
Alte obiecte de inventar	20.05.30	3.00	0.00	3.00	0.00	0.00	0.00	0.00	
Alte obiecte de inventar	20.13.00	0.30	0.00	0.30	0.00	0.00	0.00	0.00	
Pregatire profesionala	59	28.50	0.00	28.50	0.00	0.00	0.00	0.00	
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	59	28.50	0.00	28.50	0.00	0.00	0.00	0.00	
Burse	59.01.00	28.50	0.00	28.50	0.00	0.00	0.00	0.00	
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	95.40	0.00	95.40	0.00	0.00	0.00	0.00	
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020(cod. 58.06+58.07+58.08+58.09+58.10)	58	95.40	0.00	95.40	0.00	0.00	0.00	0.00	
Programe din Fondul Social European (FSE)	58.02	95.40	0.00	95.40	0.00	0.00	0.00	0.00	
Finantare nationala	58.02.01	14.31	0.00	14.31	0.00	0.00	0.00	0.00	

Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestrale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=5+6+7+8	4	5	6	7	8
Finantare externa nerambursabila	58.02.02	81.09	0.00	81.09	0.00	0.00	0.00

Conducatorul institutiei



Conducatorul compartimentului  
financiar - contabil